



2026-2030 General Operating
and Capital Draft Budget

Bylaw

January 30, 2026

Department Overview

Director of
Corporate Services
Sarah Winton

Bylaw Manager
Jordan Dupuis

Bylaw Officers
*3 Full Time, 1
Casual*

2025 Key Initiatives

890 total files for
2025

624 hours
conducting
encampment
checks

8 Encampment
clean ups

Enforcement rates
consistent with 10-
year average

Pay by phone
implementation

2026 Key Initiatives

Analysis, revision and amalgamation of regulatory Bylaws

Continued development of Safe Work Procedure policies

Implementation of pay parking - Lakeside Drive

Development of uniform replacement schedule

Improve statistics capture to support data led decision making

Operating Budget

	2025 Budget	2026 Budget	\$ Change	% Change
Parking meter coins	1,426,000	1,346,000	- 80,000	-6%
Parkade and other parking	255,000	271,000	16,000	6%
Licencing fees and fines	456,777	486,377	29,600	6%
Total Revenue	2,137,777	2,103,377	- 34,400	-2%
Salary & Benefits	503,623	527,448	23,825	5%
Supplies & Services	118,790	117,369	- 1,421	-1%
Total Expenses	622,413	644,817	22,404	4%
Contribution to Reserves	1,426,000	1,346,000	- 80,000	-6%
Net Operating Costs	- 89,364	- 112,560	- 23,196	26%

An aerial photograph of the city of Nelson, British Columbia, Canada. The city is nestled in a valley, surrounded by dense green forests and steep hills. A large body of water, likely a lake or reservoir, is visible in the background. The city features a mix of residential houses, commercial buildings, and industrial structures. The text "Thank you." is overlaid in large white letters across the center of the image.

Thank you.

City of
NELSON

Visit: letstalk.nelson.ca