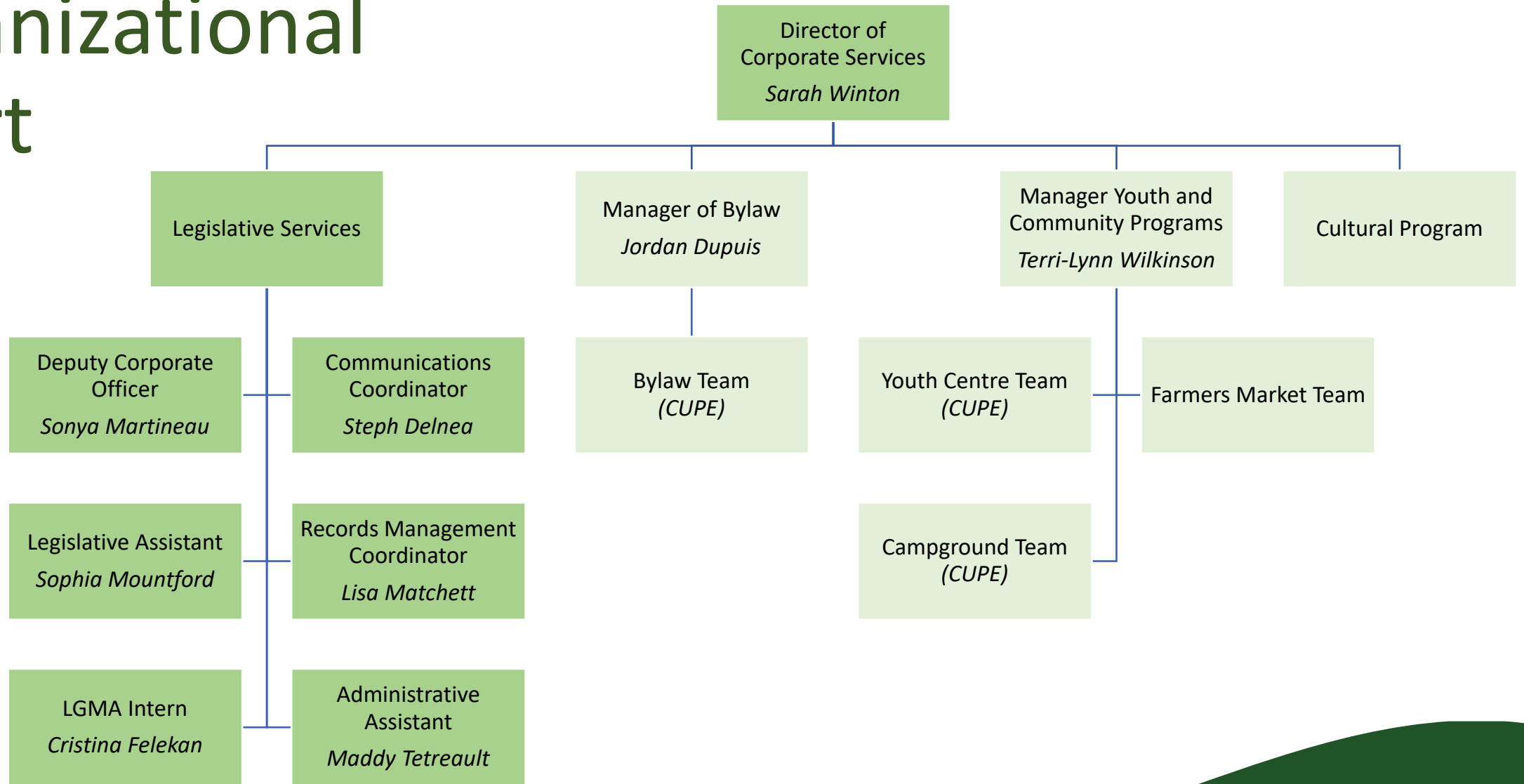


Administration/Corporate Services

January 23, 2026



Organizational Chart





2025 Key Initiatives

LGMA Intern

Day to Day

Staff Training
on Records
Management

Website
Refresh

Monthly
Newsletter



2026 Key Initiatives

Pilot Project -
Digitizing
paper forms

Major
Campaigns

(Farmers Market, Special Events,
2027 Budget Engagement, Organics
Program)

Legislative
Services

Bylaw review

Truth and
Reconciliation

Elections

Operating Budget

	2025 Budget	2026 Budget	\$ Change	% Change
Rentals	588,950	601,173	12,223	2%
Conditional Grants	144,477	76,000	- 68,477	-47%
Total Revenue	733,427	677,173	- 56,254	-8%
Salary & Benefits	843,869	949,990	106,121	13%
Supplies & Services	556,267	497,312	- 58,955	-11%
Total Expenses	1,400,136	1,447,302	47,166	3%
Net Operating Costs	666,709	770,129	103,420	16%

An aerial photograph of the city of Nelson, British Columbia, Canada. The city is nestled in a valley, surrounded by dense green forests and steep hills. A large body of water, likely a lake or reservoir, is visible in the background. The city features a mix of residential houses, commercial buildings, and industrial structures. The text "Thank you." is overlaid in white on the left side of the image.

Thank you.

City of
NELSON