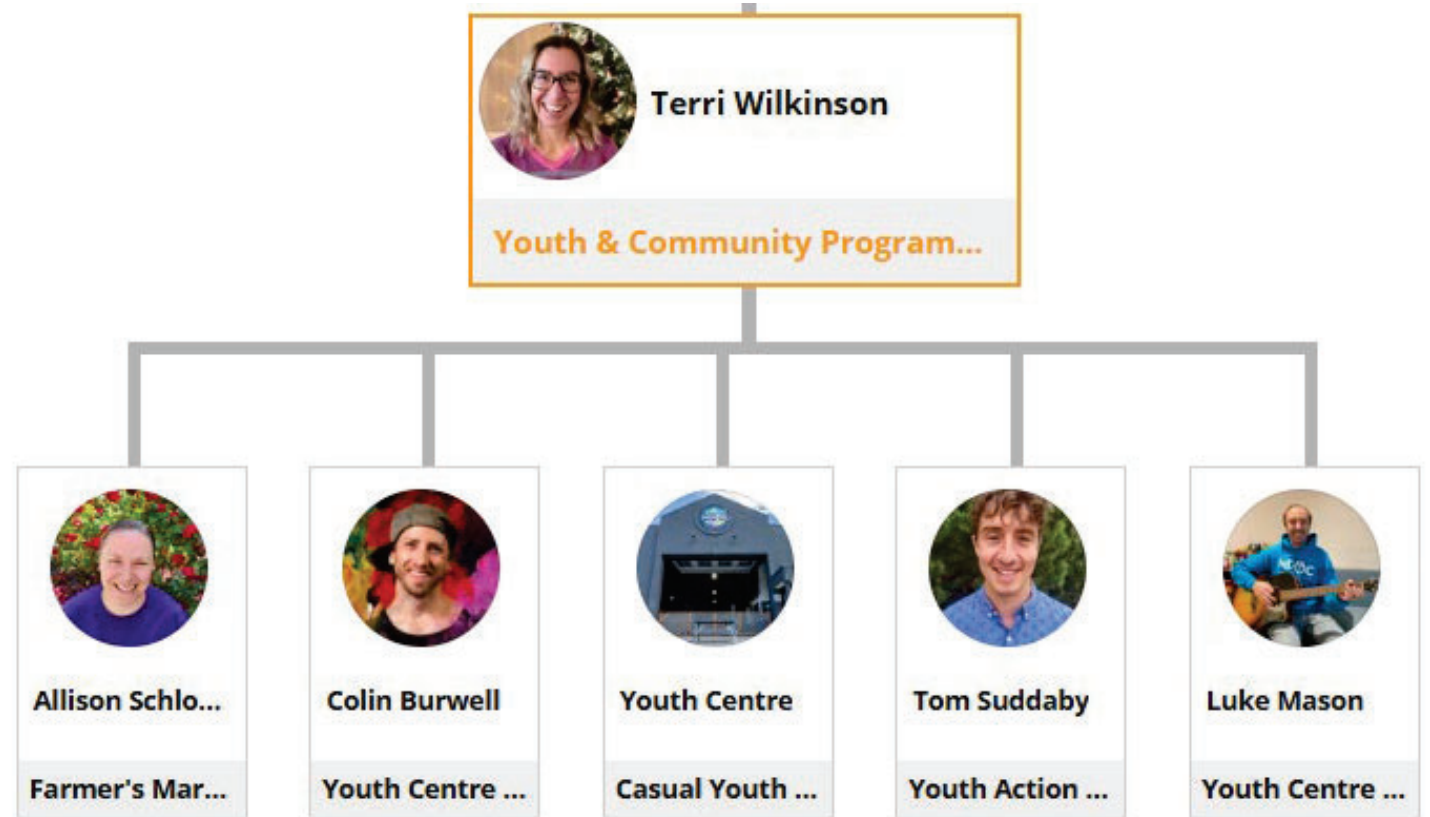


Nelson & District Youth Centre

- ❑ Supported community safety and early intervention by providing consistent, supervised, and inclusive programming during critical afterschool and out-of-school hours
- ❑ Strengthened access to childcare and family support through reliable programs that enable parents and caregivers to participate in the local workforce
- ❑ Advanced equity and youth wellbeing by centring belonging, skill development, and positive peer relationships for children and youth





2025 Key Highlights:

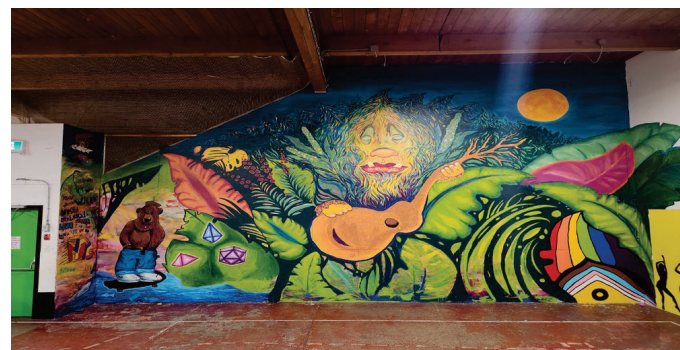
Building Updates



Professional Development



Community Awareness and Connection



2026 Key Initiatives

2026 Key Initiatives:

Phase II – Kitchen Upgrades



Staff Training and Recruitment



Online Registration



Operating Budget

	2025 Budget	2026 Budget	\$ Change	% Change
Parks and Recreation	323,500	332,530	9,030	3%
Conditional Grants	55,000	55,000	-	0%
Total Revenue	378,500	387,530	9,030	2%
Salary & Benefits	373,638	409,533	35,895	10%
Supplies & Services	79,786	80,695	909	1%
Total Expenses	453,424	490,228	36,804	8%
Net Operating Costs	74,924	102,698	27,774	37%