

Nelson City Campground

- ☐ **Provided a safe, welcoming, and accessible space for camp guests**
- ☐ **Enhanced visitor experience through operational improvements and wildlife management**
- ☐ **Strengthened community engagement with consistent communication and services**



2026 Key Initiatives

2025 Key Highlights:

New Revenue
Streams

Updated
Equipment and
Assets

Community
Awareness and
Connection





2026 Key Initiatives

2026 Key Initiatives:

Property and
Infrastructure
Upgrades



Bear Aware
Designation and
Wildlife Safety



Guest Experience
and Service
Excellence

City of
NELSON

Visit: letstalk.nelson.ca

Operating Budget

	2025 Budget	2026 Budget	\$ Change	% Change
Parks and Recreation	163,300	178,000	14,700	9%
Total Revenue	163,300	178,000	14,700	9%
Salary & Benefits	90,581	93,680	3,099	3%
Supplies & Services	29,044	30,320	1,276	4%
Total Expenses	119,625	124,000	4,375	4%
Net Operating Costs	- 43,675	- 54,000	- 10,325	24%